

Section 1

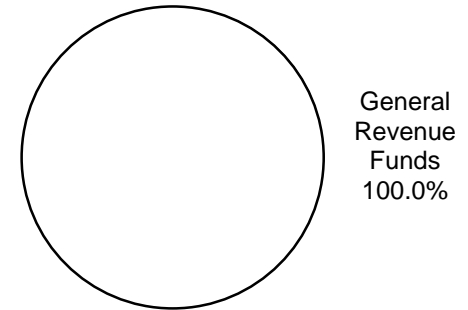
**Office of Public Utility Counsel
Summary of Recommendations - House**

Page VIII-64
Sheri Givens, Public Counsel

Emily Deardorff, LBB Analyst

Method of Financing	2012-13 Base	2014-15 Recommended	Biennial Change	% Change
General Revenue Funds	\$3,007,406	\$3,007,406	\$0	0.0%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$3,007,406</i>	<i>\$3,007,406</i>	<i>\$0</i>	<i>0.0%</i>
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$0	\$0	\$0	0.0%
All Funds	\$3,007,406	\$3,007,406	\$0	0.0%

RECOMMENDED FUNDING
BY METHOD OF FINANCING



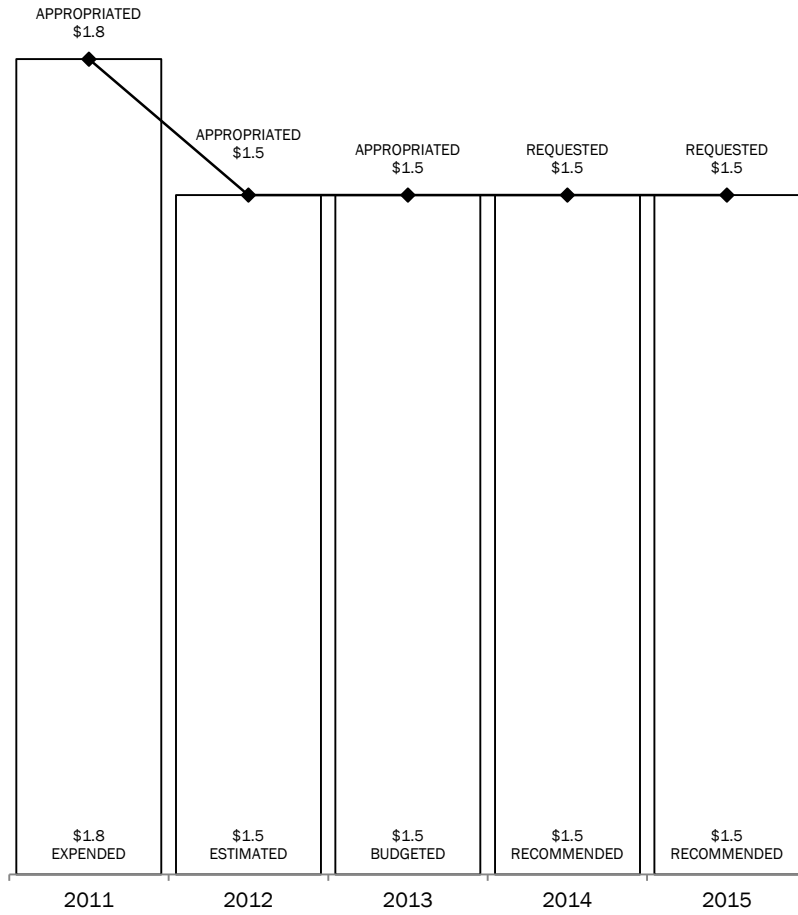
	FY 2013 Budgeted	FY 2015 Recommended	Biennial Change	% Change
FTEs	20.5	20.5	0.0	0.0%

The bill pattern for this agency (2014-15 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2014-15 biennium.

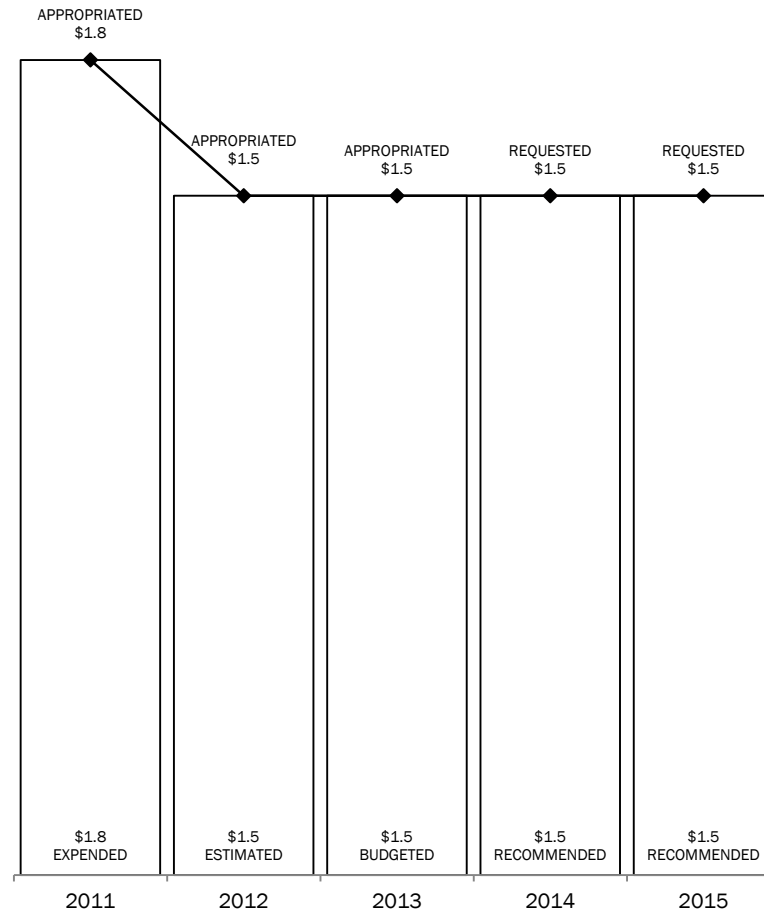
Section 1
Office of Public Utility Counsel
2014-2015 BIENNIUM
 IN MILLIONS

TOTAL= \$3.0 MILLION

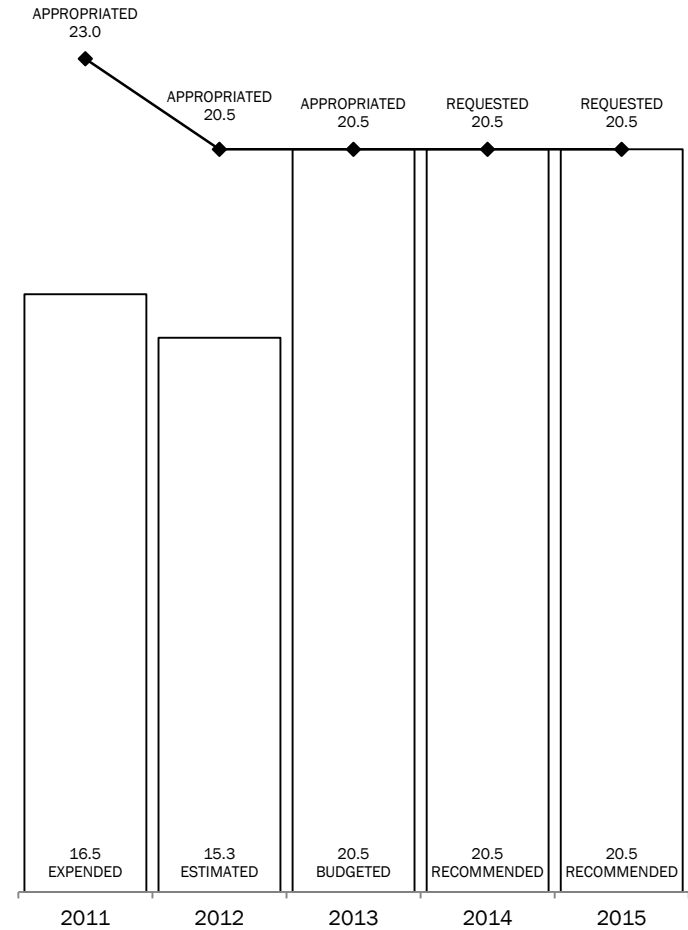
ALL FUNDS



GENERAL REVENUE FUNDS



FULL-TIME-EQUIVALENT POSITIONS



Section 2

Office of Public Utility Counsel
Summary of Recommendations - House, By Method of Finance -- ALL FUNDS

Strategy/Goal	2012-13 Base	2014-15 Recommended	Biennial Change	% Change	Comments (Optional)
PARTICIPATION IN PROCEEDINGS A.1.1	\$2,458,928	\$2,458,928	\$0	0.0%	
Total, Goal A, EQUITABLE ELECTRIC RATES	\$2,458,928	\$2,458,928	\$0	0.0%	
TELECOMMUNICATIONS PROCEEDINGS B.1.1	\$548,478	\$548,478	\$0	0.0%	
Total, Goal B, TELEPHONE COMPETITION	\$548,478	\$548,478	\$0	0.0%	
Grand Total, All Strategies	\$3,007,406	\$3,007,406	\$0	0.0%	

Section 3

**Office of Public Utility Counsel
Selected Fiscal and Policy Issues**

NONE

Section 4

**Office of Public Utility Counsel (OPUC)
Performance Review and Policy Report Highlights**

Reports & Recommendations	Report Page	Savings/ (Cost)	Gain/ (Loss)	Fund Type	Included in Introduced Bill	Action Required During Session
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NO RELATED RECOMMENDATIONS

Section 5

Office of Public Utility Counsel Rider Highlights

3. **(former) Sunset Contingency.** Recommendations delete this rider. The agency underwent Sunset Review in the 2012-13 biennium and was continued for 12 years.

Section 6

**Office of Public Utility Counsel
Items not Included in Recommendations - House, In Agency Priority Order**

	<u>2014-15 Biennial Total</u>	
	<u>GR & GR- Dedicated</u>	<u>All Funds</u>
1. General Revenue funding for 2.0 FTEs (\$150,000 each fiscal year)	\$ 300,000	\$ 300,000
a. Salaries and wages \$300,000 for the biennium		
\$300,000 for 2.0 Attorney V (\$75,000 each year per FTE)		
Total, Items Not Included in the Recommendations	<u>\$ 300,000</u>	<u>\$ 300,000</u>